

VIRTUAL Data Management Office:

"Achieving Excellence through Continuous Improvement and Innovation."

Lori Hubbard, RN, BSN Manager - Office of Nursing Excellence and Magnet Program

Diane Vorio, RN, MSN Associate Chief Nursing Officer Vice President of Patient Services ANA 2012 Nursing Quality Conference Thursday January 26, 2012 The Cosmopolitan of Las Vegas 3708 Las Vegas Boulevard South Las Vegas, NV, USA





2012 NURSING QUALITY CONFERENCE OBJECTIVES

- 1. To examine barriers and create solutions for direct care staff to evaluate and impact change related to patient outcomes.
- 2. Learn to provide timely, reliable, and actionable results to direct care staff.





YALE-NEW HAVEN HOSPITAL



Yale-New Haven Hospital Yale-New Haven Children's Hospital Yale-New Haven Psychiatric Hospital Yale-New Haven Hospital Smilow Cancer Hospital Yale-New Haven Hospital School Based Health Clinics Yale-New Haven Hospital Ambulatory Services Division Yale-New Haven Community Health Outpatient Clinics Yale-New Haven Shoreline Medical Center Emergency Services

The Yale-New Haven Hospital physician/LIP staff practice more than 100 medical specialties; composed of more than 3,600 university and community physicians including more than 600 resident physicians and 300 Advanced Practice Nurses. YNHH Nurses comprise more than 2500 RN's



YNHH 2011 Statistics Patient days of care provided: 304,348 Average Length of Stay: 5.24



Avorage daily patient concurs

Yale-New Haven Hospital

Year end September 30, 2011

Total Inpatient Discharges: 57,451

Adults:	Medical	31,397	
	Surgical	16,365	
Total adu	lts		
47,762			
Total ped	iatric		5,094
Total new	born		4,595
	<u>utpatient</u>	VISITS:	
642,34	2		
*Outpatio	ent Clinic Vis	sits:	470,392
Emerger	cy Services	:	

470,392 Primary Care Center: Adult 29,861 Pediatric 28.515 Women's Services 92,390 Medicine 134.651 32.597 Surgery Ophthalmology 27,294 **Pediatrics** 2,532 Otolaryngology 12,625 **Transplants** 10,146

***Outpatient Clinic Visits:**

Occupational Health:

137,911

10,071

34.039

Dermatology

Yale-New Haven Hospital, New Haven, CT First Designation – May 24, 2011







NURSING

2011 ANCC National Magnet Conference® October 4 - 6, 2011 Baltimore, Maryland





Preparing for the Journey ...

Step 1: YNHH Nursing Vision "Achieving Excellence through Continuous Improvement and Innovation"

Step 2: Visit Magnet[®] designated organizations to observe Magnet[®] enculturation.

Step 3: Identify Magnet[®] Coordinator and Magnet[®] Steering Committee.

Step 5: Marsing Data Maragement Office (DMO) to provide data and outcome metrics to frontline staff.

Step 6: Incorporate Quality Metric component into the YNHH Professional Practice Model driving Nursing care.

Step 7: Ensure DMO will provide on time data components in line with the YNHH Safety & Quality Program.

Step 39: Ereate timeline for DMO to provide education to Magnet Champions rovements to outcome measures.

Step 11: Unit Magnet Champions/Cluster Ambassadors identified & educated.

Step 12: Joint Nursing Leadership Council provides educational venue for DMO statistics.

YNHH Nursing Data Management Office (DMO)

YALE-NEW HAVEN

HOSPITAL

DMO Vision: To enhance the Nurses availability, understanding , and response to data.

DMO Steering Committee Members:

Diane Vorio, RN, MSN, ACNO, Vice President for Patient Services (Co-Chair) Donna Diers, RN, MSN, PhD, Senior Clinical Coordinator, Decision Support [Founding Member] Lori Hubbard, RN, BSN, YNHH Office of Nursing Excellence Manager (Co-Chair) Joan Rimar, RN, DNSc, Director Decision Support Sheila Eckenrode, RN, BSN, MA, Nursing Performance Improvement Coordinator Andrea Benin, M.D. YNHH System Executive Director of Performance Management Diana Russo, Senior Information Access Analyst, Performance Management Carmine Scasino, Office of Nursing Excellence Nursing Data Analyst BetteAnn White, CPA, Financial Consultant to Nursing

YNHH Nursing creates a VIRTUAL Nursing Data Management Office (DMO) to engage staff in the data elements of the Magnet[®] Journey

YNHH Professional Practice Model

Quality Metrics: Reflects an organizational commitment to a culture of



Quality Metrics:

YNHH Nurses participate in both institutional and discipline specific metrics that reflect current performance and inform future performance improvement efforts.

YALE-NEW HAVEN

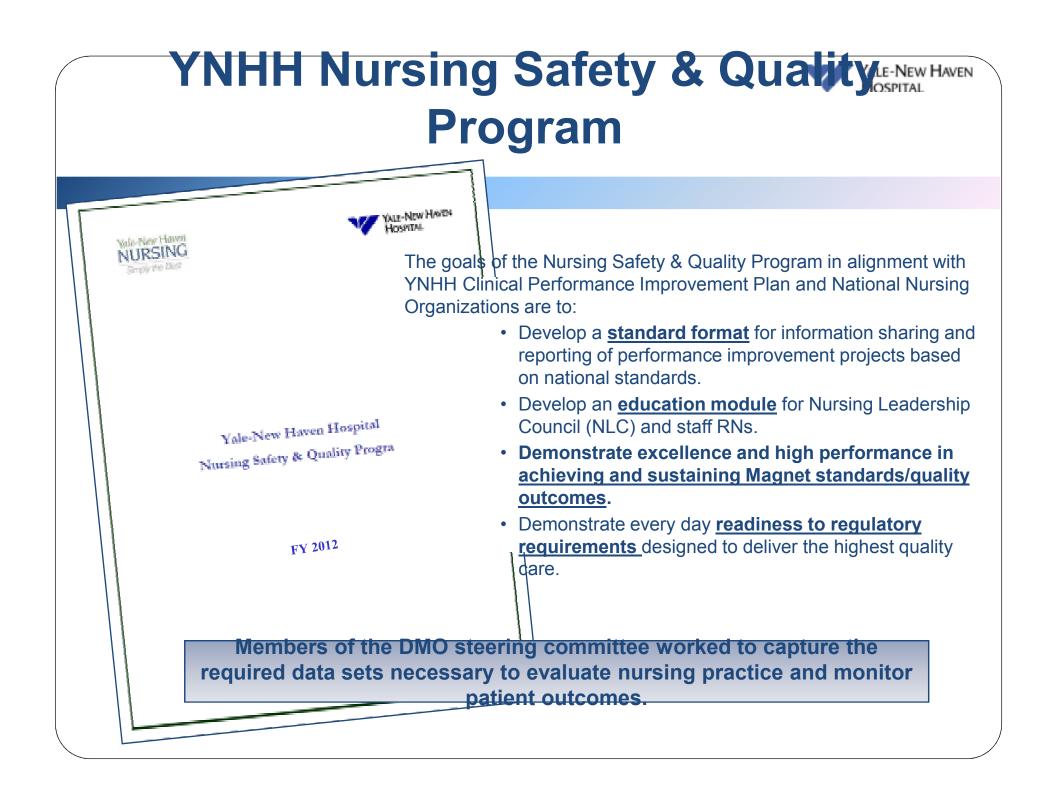
HOSPITAL

- Nursing has identified those metrics that are nurse sensitive.
- Nursing Unit-specific quality metrics are posted monthly for nurses to view and to have input into an appropriate action plan if warranted.

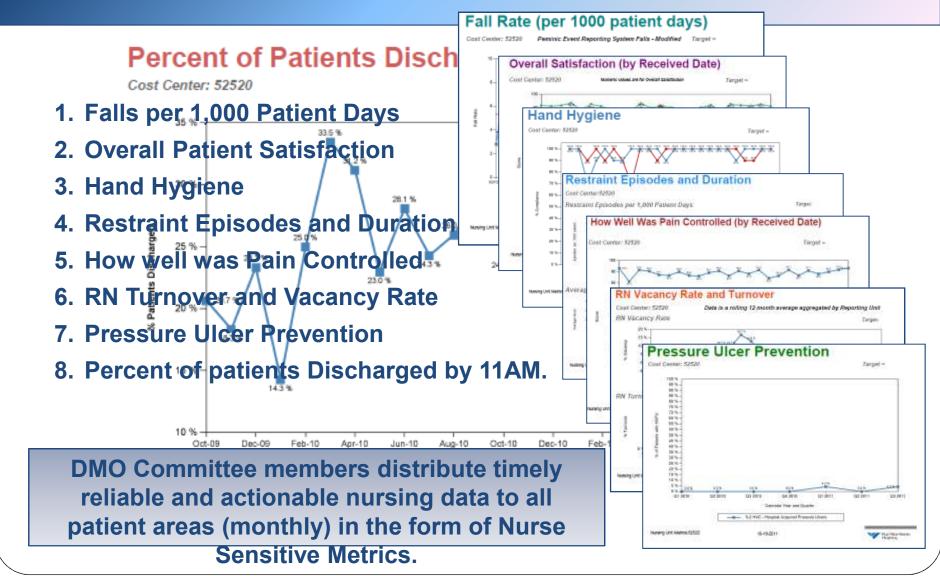
• Nurses are key participants in organizational quality structures and initiatives that incorporate national

"The enculturation of the application of the Professional Practice Model (PPM) in practice was remarkable in that - - - every staff nurse encountered could give an example of how the model had become the foundation for care on their units..."

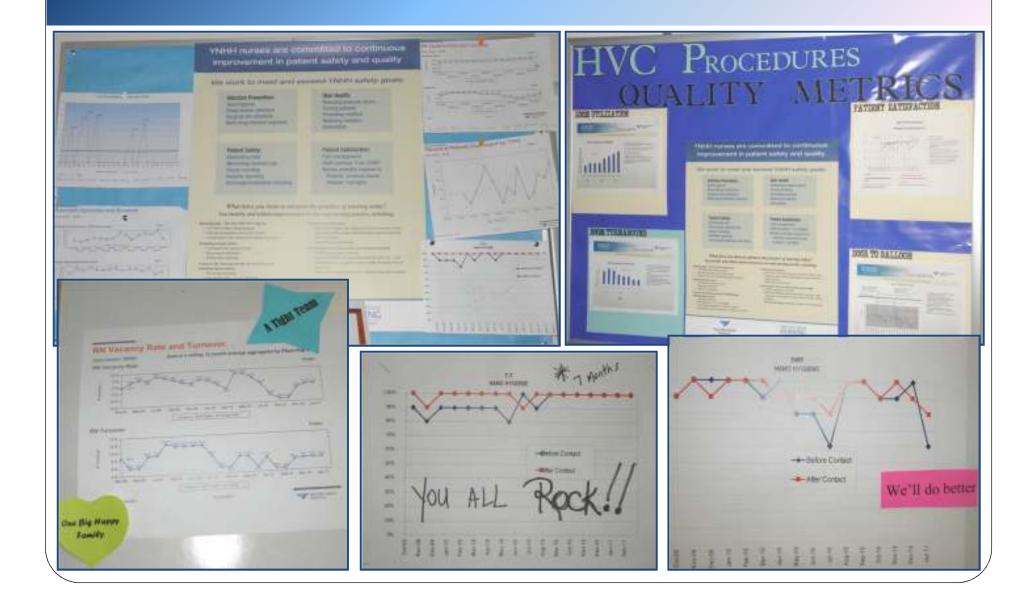
"Every unit visited displayed a visual board that specified how the nurses embodied patient centered practice into every level of care provided. This was true for both adult and pediatric patient population" ANCC Magnet® Program Award - Exemplar



YALE-NEW HAVEN HOSPITAL The ANA defines Nursing Sensitive Indicators as: "Indicators that captures care or outcomes most affected by Nursing care."



YNHH inpatient and Ambulatory - Nursing Metric Boards



YNHH Nursing GOLD Report

DMO provides education to staff at all levels on how to read and use the metric

YALE-NEW HAVEN

HOSPITAL

Yale-New Haven Hospital Nursing Gold Report

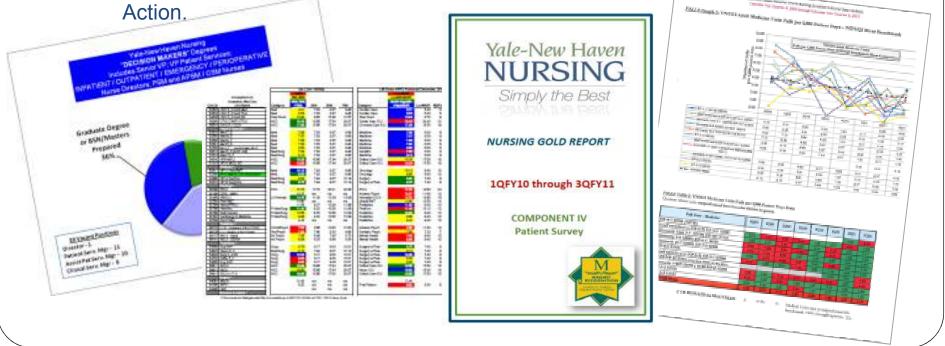
Component I: Nursing Staff Demographics, Care Giver Hours per Patient Day.

Component II: NDNQI Nurse Sensitive and Magnet Recognition Program® Metrics.

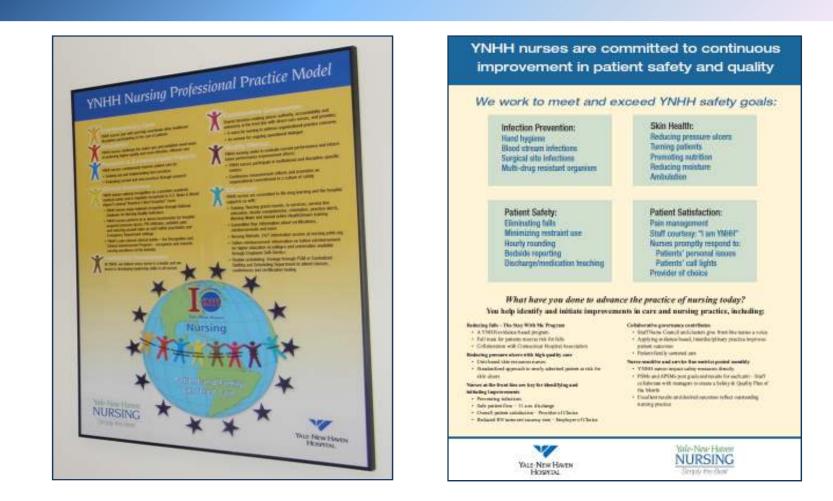
Component III: Outpatient and Ambulatory Metrics.

Component IV: Patient Satisfaction / HCAHPS by service lines.

Component V: Employee Satisfaction/Engagement Survey and Plan of



YNHH Education for <u>ALL</u> front line staff: **LIVE IT! LEARN**



The DMO has created and addressed a much-needed focus on information management, analysis and reporting in nursing which in turn has made more visible, to the organization, the impact of nursing in patient care.



Successful execution of data

- 1. Nurses understand Nurse Sensitive Metrics posted monthly by PSM/APSM.
- 2. Nurses document interventions on posted Nurse Sensitive Metrics and initiate implementation and follow progress of interventions.
- 3. Nurses direct the continual improvement of quality, safety, and value of health care by knowing how to identify good care from the scientific evidence, analyzing posted data, and knowing the actual measured performance in the context where the health care professional is practicing (Nurse Sensitive Metrics posted monthly).
- 4. Nurses drive the identification of non-value added interruptions.
- 5. Nurses integrate Evidence-Based Practice into practice, policy, and procedure







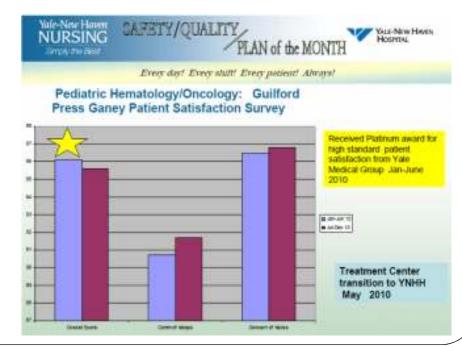
WOW "We sure do shine!"



Ambulatory-Perioperative-Inpatient



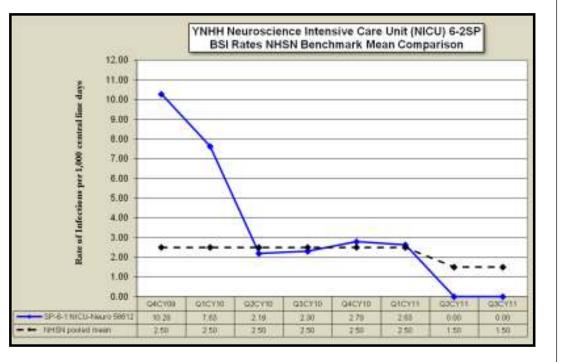
	1Q09	2Q09	3Q09	4Q09	1Q10	2Q10	3Q10	4Q10
Fall Data - Medicine	10,00	LQUU	0000	1000	IQIV	2010	UQIU	TOLIV
(staff switched) Unit 5-5 52581	6.88	8.39	8.00	3.75	5.51	5.98	5.00	1.61
(formerly Unit 5-7 52570) Unit 10-7 57515	5.67	4.22	6.68	3.92	2.25	3.81	3.48	2.35
(formerly 8-8 52880) Unit 6-5 56515	8.28	8.02	9.67	8.66	7.28	3.84	6.20	1.57
(formerly 10-7 52510) Unit 7-5 52510	12.85	6.93	6.40	7.72	6.26	4.58	3.87	2.97
Unit 9-5 52550	4.39	5.22	9.50	3.55	6.72	4.80	3.97	3.42
(staff switched) Unit 9-7 52580	6.03	6.45	4.58	6.64	3.09	3.55	7.44	3.91
(formerly 9 WP 52890) Unit NP12 52890	8.04	3.56	3.77	5.90	3.85	5.62	6.77	5.63
Unit 5-2 52520	0.90	2.95	3.86	4.36	3.62	5.31	3.30	1.47
Unit 5-3 52532	3.53	4.10	0.48	0.50	3.25	3.01	3.94	1.39
Unit 4-7 54780								
Mean	4.36	4.03	3.99	4.14	4.09	3.75	3.88	4.05





End Result for YNHH & YNHHS

- Nursing is driving its own data.
- Nursing has a place at the hospital data steering committee.
- YNHH/YNHHS familiar with outcomes and work of nursing by unit and Service Line.



"I can tell your staff members are committed, it (YNHH) feels like being in a Magnet Hospital"

ANCC Appraiser March 30, 2011

The future of Data Management at YNHH/YNHHS

	HEALT	н	-	1	- 14		- 22	-		This	Site: Viper						9
per	Home	Public	Reporting	Corporate		elivery Networ	1	Clinical Se	rvices 😛	Nursing	Units	Project	Pi	tient Satis	raction	Requests	Links —
letwo	ork		Se C	ervice Area	r		U			l.		-		C	V	iper	Deta
_	_					_	e 11.0	_	D	aily	Ave	rage	Midn	ight C	Censu	us by M	onth
Aidnie	aht Cerrs	sus		11am Disc	charge		Dis	icharge C	ount								
~	1			~~~	c .	1001	V	WW	141		data as	of 1/1	19/2012	1:17:02 F	PM		
	1	86	52			19%		x * 25	15		-		_			-	
											Average Midright Census 2						-
									Mon	thly	Hin 50	10					
-	Hygiene			Overal Sa	and Descent		125	la striago			Dente						
12111	un dieuse	i wasn	111200	Overal Sa	IISTAGIN	2.2		19. KOMPANI	ALC: NO		ens.						
								<i>a</i> .									
\sim	/	91	%	- A)	1	88.2	1	h i	2	5		0					
\sim	/	91	%	NN	6	88.2	1	W	2.	5		100	5-06	Mar-09		n-09 S	5ep-09
∕~	t Dava	91	%					W~				Dec	6-06	Mar-09	Ju	n-09 S	
~ Patien	t Days	91	%				Pre					Dee Year	Fiscal	Mar-09	Month	n-09 S	
\sim						4 dagad	V Pre		ars (Hose	Ang	Fiscal	Dee Year	6-06	Mar-09	Ju Month Januar	n-09 S	
~ Patien		91 14,5					V Pr			Ang	Fiscal	Dee Year	Fiscal	Mar-09	Month Januar Decem	n-09 S h y 2012	
						4 dagad	 ✓ ✓ 		ars (Hose	Ang	Fiscal	Dee Year	Fiscal	Mar-09	Month Januar Decem	n-09 5 h y 2012 ber 2011 iber 2011	
M		14,5			1 onuro 1		-	Turnover	ers (Ho.) 51	2043 16	Fiscal	Dec Year 2	Fiscal	Mar-09	Month Januar Decen Novem Octobe	n-09 5 h y 2012 ber 2011 iber 2011	
M	h	14,5		V	1 onuro 1		-		ers (Ho.) 51	2043 16	Fiscal PY 201	Dec Year 2	Fiscal Fiscal O Fiscal O	Mar-09	Month Januar Decen Novem Octobe	n-09 5 h y 2012 ber 2011 er 2011 er 2011 nber 2011	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201	Dec Year 2	Fiscal Fiscal O Fiscal O	Mar-09	Junuar Decem Novem Octobe Septer	n-09 5 h y 2012 ber 2011 er 2011 er 2011 nber 2011 (2011	
M	h	14,5	51	V	1 onuro 1		-		ers (Ho.) 51	209.3 %	Fiscal PY 201	Dec Year 2	Fiscal Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011	Junuar Decem Novem Octobe Septer August	n-09 5 h y 2012 ber 2011 er 2011 er 2011 hber 2011 (2011 211	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201	Dec Year 2	Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011	Monti Januar Decen Novem Octobe Septer August July 20	n-09 5 h y 2012 ber 2011 er 2011 er 2011 her 2011 (2011 011	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201	Dec Year 2	Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011	Monti Januar Decen Novem Octobe Septer August Jely 20 June 2	n-09 5 h y 2012 ber 2011 er 2011 er 2011 her 2011 (2011 011 011	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201:	Dec Year 2	Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011 3 2011	Junear Januar Decem Novem Octobe Septer August July 20 June 2 May 20	n-09 5 h y 2012 ber 2011 er 2011 er 2011 hber 2011 (2011 011 011 011	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201:	Dec Year 2	Fiscal Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011 3 2011	Junuar Decem Novem Octobe Septer August July 20 June 2 May 20 April 21 March	n-09 5 h y 2012 ber 2011 er 2011 er 2011 hber 2011 (2011 011 011 011	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201:	Dec Year 2	Fiscal Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011 3 2011	Junuar Decem Novem Octobe Septer August July 20 June 2 May 20 April 21 March	m-09 5 b 2012 ber 2011 ber 2011 er 2011 ber 2011 c2011 c11 c11 c11 c11 c11 c11 c11 c11 c11	
M	h	14,5 (225)	51	V	1 onuro 1	0.6	-		ters (۲۰۰۵) 5° (۱2no role	209.3 %	Fiscal PY 201:	Dec Year 2	Fiscal Fiscal O Fiscal O Fiscal O	Mar-09 Quarter 2 2012 1 2012 4 2011 3 2011 2 2011	Junuar Decem Novem Octobe Septer August July 20 June 2 May 20 April 21 March Februs Januar	m-09 5 b 2012 ber 2011 ber 2011 er 2011 ber 2011 c2011 c11 c11 c11 c11 c11 c11 c11 c11 c11	

YALE-NEW HAVEN HOSPITAL